




# AYSO Club - Total Estimated Annual Cost

## Assumptions

1	We have a 15 Player Roster. * If the number on our roster fluctuates then the cost for HYSO league fees will change as it calculated by dividing the fee by the number of players on our roster.
2	Register with AYSO Mililani/Wahiawa on or before the last early bird registration date on May 13th, 2016 at Leilehua H.S. 6:00-8:00pm. Other AYSO regions may have a different fee scale.

## Estimated Annual Cost Summary

	Item Description	Cost/Fee	Notes
1	AYSO Registration (early bird)	\$ 75.00	\$125 if you register after May 13th
2	HYSO Oahu League Annual Player Fee	\$ 50.00	good from August - July each year
3	HYSO Oahu League U15 Fall Season \$905.00/15	\$ 60.33	based on minimum 15 player roster
4	High School Season	\$ -	Nov. thru Feb. 8th graders train with JV at Leilehua?
5	HYSO Oahu League U15 Spring Season \$905.00/15	\$ 60.33	based on minimum 15 player roster
6	HYSO Tournaments	\$ -	TBD
7	Coaching Fees	\$ -	None, volunteer coaches
8	Park/Field use fees	\$ -	zero field fees, benefit of being under AYSO
	Nike Dri-Fit Team ID Jersey & Shorts w/Numbers & Logo	\$ 95.00	or \$0.00 if we use the AYSO provided jersey
	4 Nike Complete Training Kits - 4 jerseys, 4 shorts, 4 socks	\$ 152.07	see attachment for the breakdown
	Nike Club Team Swoosh Backpack	\$ 36.00	or \$0.00 no backpacks
<b>Total Estimated Annual Cost</b>		<b>\$ 528.74</b>	<i>per player</i>